

**LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO**  
**CORRESPONDIENTE LA FECHA 11/10/2021**

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE</b>																	
<b>Clase: 1 PROGRAMA CENTRAL</b>																	
<b>Programa: 1 PROGRAMA CENTRAL</b>																	
<b>Actividad: 6 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES</b>																	
<b>Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES</b>																	
111	10	1	10	7.589.256.540	564.471.728	570.503.662	670.747.194	664.838.484	617.640.267	617.640.267	617.640.267	617.640.267	617.640.267	0	0	0	5.558.762.403
112	10	1	10	61.452.000	512.100	512.100	512.100	9.217.800	7.681.500	3.584.700	3.584.700	4.608.900	4.608.900	0	0	0	34.822.800
113	10	1	10	112.464.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	0	0	0	84.348.000
114	10	1	10	646.931.045	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	10	19.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	10	14.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	10	4.800.000	0	0	4.800.000	0	0	0	0	0	0	0	0	0	4.800.000
133	10	1	10	80.000.000	29.100.000	29.100.000	21.800.000	0	0	0	0	0	0	0	0	0	80.000.000
133	30	1	10	191.914.886	0	0	0	0	0	0	0	27.714.886	29.100.000	0	0	0	56.814.886
133	30	88	10	125.085.114	0	0	7.300.000	29.100.000	29.100.000	29.100.000	29.100.000	1.385.114	0	0	0	0	125.085.114
141	30	1	10	2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	10	114.000.000	19.735.551	19.735.551	19.735.551	19.735.551	19.735.551	15.322.245	0	0	0	0	0	0	114.000.000
144	30	1	10	213.548.603	0	0	18.549.873	18.549.873	18.549.873	18.549.873	18.549.873	18.549.873	18.042.712	0	0	0	129.341.950
144	30	88	10	395.000.000	0	0	0	0	4.385.678	19.735.551	19.735.551	19.735.551	20.242.712	0	0	0	64.099.492
145	10	1	10	49.249.327	13.150.000	13.450.000	13.450.000	9.199.327	0	0	0	0	0	0	0	0	49.249.327
145	30	1	10	19.364.111	0	0	1.385.000	1.385.000	1.385.000	1.385.000	1.385.000	1.385.000	1.385.000	0	0	0	9.695.000
145	30	88	10	302.078.000	0	0	0	4.250.673	13.450.000	13.450.000	13.450.000	13.450.000	13.450.000	0	0	0	71.500.673
148	30	1	10	344.000.000	0	0	9.604.000	24.668.000	0	18.268.000	18.646.000	18.646.000	38.828.110	0	0	0	132.953.950
191	10	1	10	133.200.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	9.300.000	0	0	0	83.700.000
191	30	1	10	3.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
211	10	1	10	45.469.199	3.217.000	3.268.000	4.362.000	3.309.000	4.241.000	3.406.000	3.288.634	3.347.000	3.217.000	0	0	0	31.655.634
211	30	88	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	10	1	10	30.000.000	1.698.210	191.198	132.570	29.810	78.090	351.698	37.101	90.430	324.702	0	0	0	2.933.809
214	30	88	10	7.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	10	2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	10	5.846.400	0	0	0	0	927.740	1.265.100	1.319.040	967.296	967.296	0	0	0	5.446.472
232	30	1	10	20.952.500	0	0	0	0	0	0	0	0	0	0	0	0	0
242	30	1	10	110.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	1	10	7.600.000	0	0	0	0	0	0	7.598.000	0	0	0	0	0	7.598.000
243	30	1	10	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	1	10	8.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	1	10	2.857.500	0	0	0	0	0	0	0	0	0	0	0	0	0
255	30	1	10	50.000.000	0	0	0	0	0	0	36.800.000	0	0	0	0	0	36.800.000
261	30	1	10	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	1	10	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	1	10	519.737	0	55.000	33.000	0	0	0	0	0	0	0	0	0	88.000
264	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
265	10	1	10	3.964.628	0	0	0	0	0	0	0	0	0	0	0	0	0
265	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	10	33.000.000	0	2.500.000	0	0	0	0	0	30.000.000	0	0	0	0	32.500.000
268	30	1	10	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
281	30	1	10	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
291	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

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293	30	1	10	4.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	10	4.353.348	0	0	0	0	0	0	4.334.575	0	0	0	0	0	4.334.575
331	30	1	10	37.826.940	0	0	0	0	14.309.450	0	0	0	0	0	0	0	14.309.450
333	30	1	10	60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
334	30	1	10	30.000.000	0	0	0	0	0	0	1.350.000	0	0	0	0	0	1.350.000
341	30	1	10	26.000.000	0	0	0	0	0	0	5.540.000	0	0	0	0	0	5.540.000
342	10	1	10	9.974.708	0	0	0	0	0	0	9.965.000	0	0	0	0	0	9.965.000
342	30	88	10	77.451.522	0	0	0	0	0	0	0	0	0	0	0	0	0
343	30	1	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
345	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
346	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
347	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
349	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
361	10	1	10	2.740.943	0	0	0	0	0	0	2.740.943	0	0	0	0	0	2.740.943
361	30	1	10	7.261.330	0	0	0	0	0	0	7.261.330	0	0	0	0	0	7.261.330
391	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
396	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
397	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
399	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
534	30	1	10	230.547.132	0	0	0	0	0	0	0	0	0	0	0	0	0
537	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
538	30	1	10	5.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
539	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
549	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
599	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
841	10	1	10	25.000.000	0	0	0	0	0	0	0	0	21.875.000	0	0	0	21.875.000
841	30	1	10	6.097.975	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	10	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	10	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Act./Obra:</b>				650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	0	0	0	6.783.571.808	
<b>Total Proy./Act.:</b>				11.472.907.488	650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	0	0	0	6.783.571.808
<b>Total Programa:</b>				11.472.907.488	650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	0	0	0	6.783.571.808
<b>Total Clase Prog.:</b>				11.472.907.488	650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	0	0	0	6.783.571.808
<b>Total Entidad:</b>				11.472.907.488	650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	0	0	0	6.783.571.808
<b>Total General:</b>				11.472.907.488	650.556.589	657.987.511	791.083.288	802.955.518	745.770.471	745.380.561	820.998.014	796.374.427	772.465.429	0	0	0	6.783.571.808